

300346

2014-010

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	0512-62520998	0512-62520998
	0512-62527116	0512-62527116
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	2013	2012	冻(%)	2011
	135,084,353.15	177,305,666.91	-23.81%	322,873,544.22
	58,045,152.18	64,641,031.25	-10.20%	67,356,982.19
	68,335,615.29	98,498,842.25	-30.62%	206,627,172.67
性	71,063,027.92	105,435,235.33	-32.60%	208,718,351.31
差	60,586,060.22	90,192,785.43	-32.83%	177,742,494.75
差	58,320,125.77	84,298,678.40	-30.82%	175,916,410.02
	14,715,850.72	-8,653,199.87	270.06%	118,306,459.16

/	0.1464	-0.1721	185.07%	3.1381
/	0.60	1.08	-44.44%	2.36
/	0.60	1.08	-44.44%	2.36
术 %	5.41%	15.69%	-10.28%	94.20%
% 术	5.21%	14.66%	-9.45%	93.23%
	2013	2012	冻 (%)	2011
性	100,540,000.00	50,270,000.00	100.00%	37,700,000.00
性	1,205,758,622.98	1,142,717,346.15	5.52%	364,545,741.45
性	64,114,019.82	43,561,603.21	47.18%	86,981,769.92
差 术	1,141,644,603.16	1,099,155,742.94	3.87%	277,563,971.53
差 /	11.3551	21.865	-48.07%	7.3624
%	5.32%	3.81%	1.51%	23.86%

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		(%)						(%)	
	37,700,000	75%			37,700,000	-6,443,387	31,256,613	68,956,613	68.59%
2	7,540,000	15%			7,540,000		7,540,000	15,080,000	15%
3 共	30,160,000	60%			30,160,000	-6,443,387	23,716,613	53,876,613	53.59%
共	10,530,000	20.95%			10,530,000	-1,000,000	9,530,000	20,060,000	19.95%
共	19,630,000	39.05%			19,630,000	-5,443,387	14,186,613	33,816,613	33.63%
	12,570,000	25%			12,570,000	6,443,387	19,013,387	31,583,387	31.41%
1	12,570,000	25%			12,570,000	6,443,387	19,013,387	31,583,387	31.41%
性	50,270,000	100%			50,270,000	0	50,270,000	100,540,000	100%

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性	5,421	5	性	5,934
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		%		线
司区	共	19.95%	20,060,000	20,060,000
	共	13.16%	13,230,000	13,230,000
		12.5%	12,566,000	12,566,000

	共	9.66%	9,710,000	9,710,000		9,710,000
2	共	3.05%	3,068,122			
	共	2.98%	3,000,000	3,000,000		
		2.5%	2,514,000	2,514,000		
	共	2.07%	2,080,000	1,670,000		1,400,000
区	共	1.73%	1,736,000	0		
	共	1.45%	1,460,000	1,330,000		

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2013 MO MO 差 MO 差
 差 声 23% 列 共 39%
 MO 差 MO 差
 代 2012 共 13,508.44 司 17,730.57 MO 差 州 23.81% 6,833.56
 9,019.28 9,849.88 30.62% 差 6,058.61 司
 32.83% 代

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差 性

共 司 23.81% 司 10.20% 差
代 司 32.83% MO

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	134,886,725.47	76,909,954.34
	71,970,056.66	24,574,273.52
	33,967,569.68	28,227,485.86
	20,385,673.04	16,476,931.83
	3,372,625.54	2,716,623.48
	5,190,800.55	4,914,639.65
	134,886,725.47	76,909,954.34
共	111,635,986.51	62,511,622.82
	23,250,738.96	14,398,331.52
	134,886,725.47	76,909,954.34

2) 10%

			(%)	司 冻 %	司 冻 %	司 冻 %
	134,886,725.47	57,976,771.13	57.02%	-23.84%	-10.25%	-6.5%
	71,970,056.66	47,395,783.14	34.15%	-36.71%	-15.44%	-16.56%
	33,967,569.68	5,740,083.82	83.1%	-2.28%	3.32%	-0.92%
	20,385,673.04	3,908,741.21	80.83%	7.74%	53.65%	-5.73%

	8,563,426.09	932,162.96	89.11%	-11.79%	106.03%	-6.22%
	134,886,725.47	57,976,771.13	57.02%	-23.84%	-10.25%	-6.5%
共	111,635,986.51	49,124,363.69	56%	-21.3%	0.7%	-9.61%
	23,250,738.96	8,852,407.44	61.93%	-34.05%	-44.04%	6.8%
	134,886,725.47	57,976,771.13	57.02%	-23.84%	-10.25%	-6.5%

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