

300346

2015-014

2014

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	0512-62520998		0512-62520998
	0512-62527116		0512-62527116
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	701-702	9	701-702 9

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	2014	2013		2012
	149,877,964.43	135,084,353.15	10.95%	177,305,666.91
	79,263,147.86	58,045,152.18	36.55%	64,641,031.25
	52,841,442.41	68,335,615.29	-22.67%	98,498,842.25
	58,921,865.94	71,063,027.92	-17.09%	105,435,235.33
	50,941,298.92	60,586,060.22	-15.92%	90,192,785.43
	45,796,665.51	58,320,125.77	-21.47%	84,298,678.40
	44,720,333.89	14,715,850.72	203.89%	-8,653,199.87

/	0.4448	0.1464	203.83%	-0.1721
/	0.5067	0.6026	-15.91%	1.08
/	0.5067	0.6026	-15.91%	1.08
	4.41%	5.41%	-1.00%	15.69%
	3.96%	5.21%	-1.25%	14.66%
	2014	2013		2012
	100,540,000.00	100,540,000.00	0.00%	50,270,000.00
	1,265,254,090.39	1,205,758,622.98	4.93%	1,142,717,346.15
	92,776,188.31	64,114,019.82	44.70%	43,561,603.21
	1,172,477,902.08	1,141,644,603.16	2.70%	1,099,155,742.94
/	11.6618	11.3551	2.70%	21.865
	7.33%	5.32%	2.01%	3.81%

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	68,956,613	68.59%				-4,257,113	-4,257,113	64,699,500	64.35%
2	15,080,000	15.00%				0	0	15,080,000	15.00%
3	53,876,613	53.59%				-4,257,113	-4,257,113	49,619,500	49.35%
	20,060,000	19.95%				0	0	20,060,000	19.95%
	33,816,613	33.63%				-4,257,113	-4,257,113	29,559,500	29.40%
	31,583,387	31.41%				4,257,113	4,257,113	35,840,500	35.65%
1	31,583,387	31.41%				4,257,113	4,257,113	35,840,500	35.65%
	100,540,000	100.00%				0	0	100,540,000	100.00%

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	5,740		5		5,069
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		19.95%	20,060,000	20,060,000	18,000,000
		13.16%	13,230,000	13,230,000	3,830,000
		12.50%	12,566,000	12,566,000	

16,839,913.02